From:	Hwang, Jin
To:	Tcharssov, Andrei
Subject:	FW: prep for Crossroads WSA board meeting
Date:	Friday, July 29, 2016 7:41:02 AM
Attachments:	image003.png

Andrei,

Do you remember working on this presentation?

From: Kwan, Delon
Sent: Friday, July 29, 2016 7:23 AM
To: Hwang, Jin
Cc: Moosbrugger, Earl
Subject: prep for Crossroads WSA board meeting

This slide (see below) was shown last year July in WSA briefing to the board, commissioners seem to remember it as its been brought up in discussions. it was based on several assumptions as follows:

- 2010 UWMP demand forecast to year 2035
- not all development in the City will require a WSA, in fact, WSAs only make up a small portion of our overall projected demand growth, represented by the shaded area.
- If we see a repeat of what we've seen over the last 15-years (WSA's=average 2,200 AF per year) the gray shaded area is an approximation of future WSA demands that will require a WSA approval by Board.

I will need updated graph to reflect 2015 UWMP projects and need to see how % ratios have changed as a result. Question might come up at meeting next week.

Let me know asap if you have the spreadsheet and can update. Thanks.